Government of Madras

PUBLIC WORKS DEPARTMENT
(Marine)

G.O. No. 291, 14th February 1938

Budget Estimate 1938-1939—Malpe Landing and Shipping Fund.

Government of Madras

PUBLIC WORKS DEPARTMENT
(Marine)

G.O. No. 291, 14th February 1938

Budget Estimate 1938–1939—Malpe Landing and Shipping Fund.

READ—the following paper :—

From the Presidency Port Officer, Madras, dated 5th February 1938, No. 330-A-2.

Forwarded to the Secretary to Government, Public Works (Marine) Department.

2. No investment is proposed from the cash balance of 1937–1938, as it is required for works expenditure during 1938–1939.

Order—No. 291, Public Works (Marine), dated 14th February 1938.

The estimates as accepted are annexed to these proceedings.

(By order of His Excellency the Governor)

K. RAMUNNI MENON,
Secretary to Government.

To the Presidency Port Officer, Madras.
" Examiner of Local Fund Accounts.
" Accountant-General, Madras.
" Collector of South Kanara.

Forwarded to the

(By order)

Superintendent.

[Annexure

ANNEXURE.

Budget Estimate of the Malpe Landing and Shipping Fund for 1938-39.

Particulars.	Budget Estimate, 1938-39.	Revised Estimate, 1937-38.	Budget Estimate, 1937-38.	Actuals, 1936-37.	Actuals, 1935-36.	Actuals, 1934-35.	Average of the last three years.	Actuals from April to September 1937.	Actuals from October 1936 to March 1937.	Remarks.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
RECEIPTS.										
Landing and shipping fees (Act III of 1885).	(a) 2,000	(a) 2,000	2,000	2,063	2,071	2,024	2,053	601	1,316	(a) Based on the actuals of the first half of 1937-1938 and the second half of 1936-1937.
Miscellaneous receipts	(b) 100	(b) 100	100	143	97	102	114	50	114	
Interest on Government securities.	(c) 211	(c) 211	210	224	182	129	178	105	105	
Total—Receipts ..	2,311	2,311	3,210	2,430	3,250	3,155	2,945	756	1,535	(b) Based on the average of the actuals for the past three years.
Free grant ..	(d) 5,000	..	5,000	..	..	..	..	..	..	
Opening balance—										
Cash	2,196	1,562	2,296	1,046	1,824	3,519	..	1,562	1,375	(c) On Rs. 1,000 at 3½ per cent, and Rs. 4,400 at 4 per cent for one year.
Government securities	5,400	5,400	5,400	5,400	4,700	2,000	..	5,400	5,400	
Grand total ..	14,907	9,273	15,906	8,876	9,774	8,674	..	7,718	8,810	(d) Proposed to be obtained from the Minor Ports Fund to meet the expenditure on account of 'Dredging the channel leading to wharf No. 4 with a revetment on the eastern side, etc.'
EXPENDITURE.										
Establishment.										
Contribution to Minor Ports Fund on account of establishment charges and pensions.	(e) 750	740	740	740	740	740	740	..	740	
Contingencies.										
Postage charges, receipt stamps and service telegrams.	30	30	30	20	25	20	22	10	10	
Rents, rates and taxes	(f) 104	(f) 104	104	104	104	60	89	..	104	
Printing, stationery and binding ..	50	50	50	72	89	33	65	..	55	
Stores, including furniture and conveyance of stores.	25	25	25	12	83	11	35	3	3	
Petty and miscellaneous charges	10	10	10	..	..	..	..	..	..	
Foreshore light charges	60	50	60	47	42	76	55	7	40	
Clothing charges	10	10	10	..	..	..	..	..	..	
Audit fees	93	93	93	93	93	93	93	..	93	
Total ..	382	372	382	348	436	293	359	20	305	
Refunds.										
Refund of landing and shipping fees.	10	10	10	..	..	7	2	..	..	

(e) One Port Conservator (Rs. 60—4—80) at 73½ being the average cost plus pensionary contribution Rs. 1,100. Moiety debitable to Landing and Shipping Fund. Rs. 550
One peon on Rs. 16 plus pensionary contribution. 204
Total .. 754 or 750

(f) Moiety of rent for the Port office building.

Public Works Charges.

By Port department—									
Repairs to wharf No. 4 and to the fresh water well.	..	10	10	7	10	49	22		..
Construction of a latrine of four seats.	..	..	..	.	25	286	104		..
Providing flooring and baggage platform to the passenger shed.	..	..	..	286			95		286
Annual repairs to the latrine and painting roof timbers including reepors, gables, windows and gates of the passenger shed.	..	65	65	13					..
Annual repairs to the passenger shed, latrine and fresh water well.	25	..	..	..					..
Repairs to road—Section A—Granite road.	200	150	200	25	149	200	125		..
Repairs to road—Section B—Laterite road.	200	150	200	230	316	349	298	150	..
Providing a sandy stacking ground.	..	..	..	17	..	..	6	..	17
Construction of a passenger shed.	..	..	..	..	1,547	..	516	..	.
Providing edging, etc., to the Granite road—Section A.	..	132	250	248	..	..	83	132	..
Providing thatties of galvanized zinc sheets in front of gates and windows on both sides of the passenger shed for protection during the monsoon.	..	48	50	..	..	..	..	47	.
Dredging the channel leading to wharf No. 4 with a revetment on the eastern side and a roveted wharf.	6,500	..	6,500	..	..	..	..	..	..
Maintenance charges of revetment and wharf No. 4.	500	..	..	..	..	..	..	..	..
Total ..	7,425	555	7,275	826	2,047	884	1,253	334	303
Loss on investment	..	..	..	..	105	226	..	..	.
Total—Expenditure ..	8,567	1,677	8,407	1,914	3,328	2,150	2,354	354	1,348
Surplus (+) or deficit (—) ..	— 6,256	+ 634	— 5,197	+ 516	— 78	+ 1,005	+ 591	+ 402	+ 187
Closing balance—									
Cash	940	2,196	2,099	1,562	1,046	1,824	..	1,964	1,562
Government securities ..	5,400	(*g*) 5,400	5,400	5,400	5,400	4,700	..	5,400	5,400
Grand total .. .	**14,907**	**9,273**	**15,906**	**8,876**	**9,774**	**8,674**	..	**7,718**	**8,310**

	Value.	Value as on 27th January 1938.
	Rs.	Rs.
(*g*) In 3½ per cent of 1865.	1,000	985
In 4 per cent of 1960–70.	4,400	5,038
Total	5,400	6,023

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DRAFT FOR APPROVAL.

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" " _____ " _____ 19____.

READ *ALSO*:—

C No. 457 From the PBO, No. 380 A2, dated 5.2.1938. 4

" _____ " _____ " _____ " _____ 19____.

" _____ " _____ " _____ " _____ 19____. 3

Order ~~Res.~~ ~~Rout.~~ No. 291, dated 14.2.1938.

Recd in H/S to PPO, Sr & Hy Secs, for necessary action (Rm).

The estimate as accepted are annexed to these proceedings.

Sempill to 14th Hon'ble Member in charge 13/2/38

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11/2/38

To the PPO Madras (4+0)
Sr Dr Accts (4+0)
AG Madras
Accts of S. Kanara (1+0)

M 11.2.38

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Approved by Hon'ble Member in charge 14/2/38

Annexure

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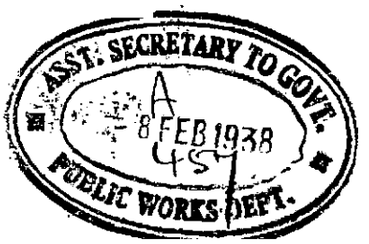

BUDGET ESTIMATE

OF THE

MALPE LANDING AND SHIPPING FUND

FOR

1938-39

No. 330A-2.

Forwarded to the Secretary to Government, Public Works (Marine) Department.

2. No investment is proposed from the cash balance of 1937–38, as it is required for works expenditure during 1938–39.

PRESIDENCY PORT OFFICE,
MADRAS,
5 *February* 1938.

Commander, R.I.N.,
Presidency Port Officer.

With 4 Spare copies.

A-Annexure.

Budget Estimate of the Malpe Landing and Shipping Fund for 1938-39.

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	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
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Miscellaneous receipts	(b) 100	(b) 100	100	143	97	102	114	50	114	
Interest on Government securities.	(c) 211	(c) 211	210	224	182	129	178	105	105	
Total—Receipts ..	2,311	2,311	3,210	2,430	3,250	3,155	2,945	756	1,535	(b) Based on the average of the actuals for the past three years.
Free grant ..	(d) 5,000	..	5,000	..	..	..	..	..	..	
Opening balance—										
Cash	2,196	1,562	2,206	1,046	1,824	3,519	..	1,562	1,375	(c) On Rs. 1,000 at 3½ per cent, and Rs. 4,400 at 4 per cent for one year.
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Establishment.										
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Contingencies.										
Postage charges, receipt stamps and service telegrams.	30	30	30	20	25	20	22	10	10	
Rents, rates and taxes	(f) 104	(f) 104	104	104	104	60	89	..	104	
Printing, stationery and binding ..	50	50	50	72	89	33	65	..	55	
Stores, including furniture and conveyance of stores.	25	25	25	12	83	11	35	3	3	
Petty and miscellaneous charges	10	10	10	..	..	..	..	..	..	
Foreshore light charges	60	50	60	47	42	76	55	7	40	
Clothing charges	10	10	10	..	..	..	..	..	..	
Audit fees	93	93	93	93	93	93	93	..	93	
Total ..	382	372	382	348	436	293	359	20	305	
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One peon on Rs. 16 plus pensionary contribution. — 204

Total .. — 754 or 750

(f) Moiety of rent for the Port office building.

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Annual repairs to the passenger shed, latrine and fresh water well.	25	..	..	..	..	..	..	..	..	
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Repairs to road—Section B—Laterite road.	200	150	200	230	316	349	298	150	..	
Providing a sandy stacking ground.	..	..	..	17	..	..	6	..	17	
Construction of a passenger shed.	..	..	..	..	1,547	..	516	..	..	
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Dredging the channel leading to wharf No. 4 with a revetment on the eastern side and a reveted wharf.	6,500	..	6,500	..	..	..	..	..	..	
Maintenance charges of revetment and wharf No. 4.	500	..	..	..	..	..	..	..	..	
Total ..	7,425	555	7,275	826	2,047	884	1,253	334	303	
Loss on investment	..	..	..	..	105	226	..	..	..	
Total—Expenditure ..	8,567	1,677	8,407	1,914	3,328	2,150	2,354	354	1,348	
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	Face value.	Market-value as on 27th January 1938.
	Rs.	Rs.
(*g*) In 3½ per cent of 1865.	1,000	985
In 4 per cent of 1960–70.	4,400	5,038
Total ..	5,400	6,023

Certified that the actuals, as entered above, are those shown in the Departmental accounts. They have been verified with the statement furnished by the Accountant-General, Madras and found correct.

Commander, R.I.N.,
Presidency Port Officer.

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Pw (Ker)

Landing and Shipping Fund - Malpe -

BE 1938-39.

From the PPO no 330 A-2 dt 5.2.38

Under Receipts re PPO has included a provision of Rs 5,000 as free gra
ive the remark that the sum is proposed to
e obtained from the Minor Ports Fund to
eet the expenditure on account of Dredging in
hannel leading to wharf no 4 with a
evement on the eastern side etc' A provision
; Rs 6,500 has also been proposed under
Expenditure - Public Works charges' for 'Dredgi
e channel leading to wharf no 4 with
evement on the eastern side and a
ooked wharf'. Similar provision was made
in the BE for 1937-38 on the assumption
at the necessary estimate for the work would
e got sanctioned and application for free
ant of Rs 5,000 would be made by the PPO
i time. The PPO while submitting the estim
which was beyond his powers of sanction) to
ey have not applied for the grant last year
It is understood from the P.P.O's office that
reparation of the estimate for the work was not taken
p owing to more urgent works that had to
e attended to by the A.E. Manjeri, and

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'B' on p 2 of

'C' on p. 3 of

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and that necessary steps for getting the estimate sanctioned will be taken this year. It is also understood that necessary provision for a block grant of Rs 5,000 has been made in the BE of the Municipal Funds for 1938-39 which has not yet been received in this office. In the circumstances, the BE of the Malpe Lt & Fans as proposed by the PPO, may be approved. A draft order is submitted

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Government of Madras

PUBLIC WORKS DEPARTMENT.
(Marine).

G.O. No. 291, 14th February 1938

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5/90

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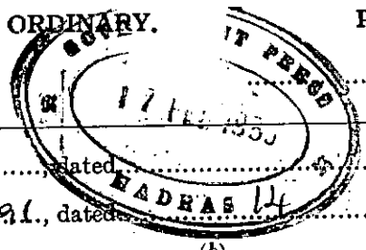

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INSTRUCTIONS FOR THE SECRETARIAT.

(*a*) If a paper is marked to be printed urgently the Superintendent of the section concerned should sign the Press slip. The Superintendent should exercise a careful discretion in the matter.

(*b*) Each letter, memorandum, or order, or set of orders, in the file of correspondence should be headed in succession with the Roman numeral I, II, III, etc., the number being written in red ink or blue chalk above the item. The particular papers to be printed in the special issue-copies should be indicated by the Roman numeral (I, II, etc.) by which that item had been headed in the correspondence file. All matter, including marginal remarks or references, to be printed should be written in ink and matter which should not be printed should be encircled. Initials and signatures that are not quite legible should be re-written distinctly.

(*b*1) For rules regarding printing of notes, see rule 315 of the Office Manual.

(*c*) The number of copies and the det distribution should be filled in by the Su tendent or Referencer concerned.

(*d*) In the absence of special instructions to the Press to keep matter standing for a specified period, ordinary papers of 8 pages and under will be kept standing for *one* week, and larger papers for *two* weeks only. *The type of notes and of all confidential papers is distributed immediately after striking.*

(*e*) This slip, properly and completely filled in, should accompany every paper sent to Press; it will be returned by the Press when proofs are furnished; it should be sent to the Press when a call is made for revised proofs or when a corrected proof is sent for striking. When finally returned by Press it should be filed with the original order or letter.

INSTRUCTIONS FOR THE PRESS.

(*a*) If, in the opinion of the Superintendent of the Press, a paper has been marked urgent unnecessarily, he should send the Press slip to the Registrar with a remark to that effect.

(*b*) Unless a note to the contrary is made against the matter, pencil entries should not be printed. The Superintendent of the Press may bring to the notice of the Registrar any instance of incomplete or careless editing.

(*c*) Signature copies of letters to the Secretary of State or to the Government of India should be printed on hand-made paper.

(*d*) This slip should be returned by the Press to the Secretariat when proofs are furnished; it will be sent back to the Press when proofs are returned corrected and should be finally returned to the Secretariat when struck-off copies are supplied.

(*e*) The names of the Secretary and Members should be printed in full when they occur on the right hand side, only the first time when they appear on the left side, the initials alone being printed later.

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TO PRESS, MADRAS, OOTY.

A	B	C
Please send proof in duplicate. The papers have been carefully edited.	Proof returned corrected. Please strike off and send number of copies as indicated.	As the matter is clear manuscript and has been carefully edited, (*b*) proof need not be sent. Please print and supply number of copies as indicated.
S Krishnamachari *Referencer.* 15238 *Clerk.*	Type may be released ~~after usual interval.~~ / at once.	Type may be released after usual interval.
R Ananthanarayanan *Supt.*	*Referencer.* *Clerk.* *Supt.*	*Referencer.* *Clerk.* *Supt.*

SPECIAL INSTRUCTIONS.

Press

Please treat this as urgent and send proof before ~~25~~ 25.2.38

15238

Supt

TO BE FILLED IN BY THE PRESS.

Diary.	Initials of Press official.
Received in Press on..... 17-2-38	.....
First proof furnished on.....	
Call for revised proof received on.....	
Revised proof furnished on.....	
Corrected proof received for striking on....	
Final copies supplied on...	